

Arthur Kroeger College Educational Student Society: Budget 2021-2022

Contact: Jesse Hsieh	VP Finance	jayhsieh@gmail.carleton.ca
Contact: Maisie Wong	President	maisiewong@gmail.carleton.ca

EXPECTED REVENUE	ANTICIPATED	RECEIVED	NOTES
Contributions and Sponsorship			
CUSA Summer Funding	\$100.00	\$93.00	
Merchandise and Event Ticket Sales			
PAPM Summer Merch	\$850.00	\$230.00	\$22 x 25 Bucket Hats; \$15 x 20 Tote Bags
Charitable Fundraising			
Current Bank Balance	\$2,300.00		
Total Revenue (Anticipated/Actual)	\$3,150.00	\$2,623.00	

EXPECTED EXPENSES	ANTICIPATED	EXPENSED	NOTES
President			
	\$0.00	\$0.00	
VP Finance			
	\$522.00	\$512.77	
Bank Fees	\$32.00	\$32.00	
Domain and Google Workplace Renewal (Akses.org)	\$140.00	\$134.12	
Domain Purchase (Papmss.com)	\$30.00	\$30.00	
Website Subscription (Business)	\$320.00	\$316.65	
VP Academic/Policy			
	\$0.00	\$0.00	
VP Communications			
	\$0.00	\$0.00	
VP Community Outreach			
	\$0.00	\$0.00	
VP Social			
	\$600.00	\$542.74	
PAPM Summer Merch	\$600.00	\$542.74	
VP Equity			
	\$0.00	\$0.00	
Year Reps			
	\$0.00	\$0.00	
Total Expenses (Anticipated/Actual)	\$1,122.00	\$1,055.51	

Anticipated Budget Summer 2021/2022

Total Revenue	\$3,150.00
Total Expenses	\$1,122.00
Expected Surplus	\$2,028.00

Actual Budget Summer 2021/2022

Total Revenue	\$2,623.00
Total Expenses	\$1,055.51
Actual Surplus	\$1,567.49

AKCESS FLOAT CASH BOX	\$55.00
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